

CHUNGHWA POST CO.,LTD.
Income Statements
For the years ended Dec.31, 2010 and 2009

Unit : NT\$thousand

Item	Jan.1,2010- Dec.31,2010		Jan.1,2009- Dec.31,2009		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		413,277,620		287,156,907	43.92
Postal revenue	24,448,498		24,001,111		1.86
Interest income	81,653,398		82,861,738		-1.46
Insurance premiums	165,969,754		148,108,605		12.06
Reversal of premium reserves	108,259,838		18,732,728		477.92
Commission and service fees	2,370,361		2,526,672		-6.19
Gains on investments	28,667,210				
Valuation gain of financial assets					
Valuation gain of financial liabilities			9,633,191		-100.00
Foreign exchange gains					
Other operating revenues	1,908,561		1,292,862		47.62
Operating cost and expenses		402,095,911		273,337,826	47.11
Postal cost	19,588,766		19,431,519		0.81
Interest expenses	35,319,096		43,182,106		-18.21
Claims and benefits	108,794,341		19,212,907		466.26
Provisions for premium reserve	178,280,253		157,655,855		13.08
Service charges	705,348		735,202		-4.06
Losses on investments			3,169,969		-100.00
Valuation loss of financial Assets					
Valuation loss of financial liabilities	63,332				
Foreign exchange losses	30,904,923		3,914,242		689.55
Appropriation for reserve	14,409		28,807		-49.98
Business and administrative expenses	25,600,333		24,926,536		2.70
Other operating expenses and losses	2,825,110		1,080,683		161.42
Operating income(loss)		11,181,709		13,819,081	-19.09
Non-operating revenue		182,679		219,408	-16.74
Non-operating expenses and losses		204,309		159,613	28.00
Non-operating income(loss)		-21,630		59,795	-136.17
Net income before tax		11,160,079		13,878,876	-19.59
Income tax expenses (revenue)		3,523,028		3,154,067	11.70
Net income(loss) after tax		7,637,051		10,724,809	-28.79
Net income(loss)		7,637,051		10,724,809	-28.79

Note : The figure above comes from approved final accounts .