

CHUNGHWA POST CO.,LTD.
Income Statements
For the years ended Dec.31, 2009 and 2008

Unit:NT\$thousand

Item	Jan.1,2009-Dec.31,2009		Jan.1,2008-Dec.31,2008		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		287,156,907		443,553,005	-35.26
Postal revenue	24,001,111		24,747,268		-3.02
Interest income	82,861,738		125,955,304		-34.21
Insurance premiums	148,108,605		140,116,878		5.70
Reversal of premium reserves	18,732,728		142,200,785		-86.83
Commission and service fees	2,526,672		2,802,703		-9.85
Gains on investments					
Valuation gain of financial assets					
Valuation gain of financial liabilities	9,633,191		6,448,320		49.39
Investment gain recognized by using equity method					
Foreign exchange gains					
Other operating revenues	1,292,862		1,281,747		0.87
Operating cost and expenses		273,337,826		432,066,062	-36.74
Postal cost	19,431,519		19,719,924		-1.46
Interest expenses	43,182,106		83,547,471		-48.31
Claims and benefits	19,212,907		142,459,417		-86.51
Provisions for premium reserve	157,655,855		147,159,088		7.13
Service charges	735,202		997,036		-26.26
Losses on investments	3,169,969		5,416,832		-41.48
Valuation loss of financial Assets					
Valuation loss of financial liabilities					
Foreign exchange losses	3,914,242		3,600,446		8.72
Appropriation for reserve	28,807		4,475		543.73
Business and administrative expenses	24,926,536		26,289,972		-5.19
Other operating expenses and losses	1,080,683		2,871,401		-62.36
Operating income(loss)		13,819,081		11,486,943	20.30
Non-operating revenue		219,408		229,773	-4.51
Non-operating expenses and losses		159,613		258,510	-38.26
Non-operating income(loss)		59,795		(28,737)	308.08
Net income before tax		13,878,876		11,458,206	21.13
Income tax expenses (revenue)		3,154,067		1,322,665	138.46
Net income(loss) after tax		10,724,809		10,135,541	5.81
Accumulated adjustments on changes of accounting principles					
Net income(loss)		10,724,809		10,135,541	5.81

Note : The figure above comes from approved final accounts .