

CHUNGHWA POST CO.,LTD.
Income Statements
For the years ended Sep.30, 2009 and 2008

Unit:NT\$thousand

Item	Jan.1,2009-Sep.30,2009		Jan.1,2008-Sep.30,2008		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		214,753,578		335,863,155	-36.06
Postal revenue	17,784,641		18,484,396		-3.79
Interest income	62,803,733		97,182,270		-35.38
Insurance premiums	105,754,539		99,515,699		6.27
Reversal of premium reserves	14,070,913		91,628,234		-84.64
Commission and service fees	1,933,954		2,095,327		-7.70
Gains on investments			18,888,680		-100.00
Valuation gain of financial assets	2,271,219				
Valuation gain of financial liabilities	9,381,919		7,526,529		24.65
Investment gain recognized by using equity method					
Foreign exchange gains					
Other operating revenues	752,660		542,020		38.86
Operating cost and expenses		205,472,740		327,696,273	-37.30
Postal cost	14,675,225		14,969,764		-1.97
Interest expenses	34,350,740		63,566,554		-45.96
Claims and benefits	14,429,350		91,831,776		-84.29
Provisions for premium reserve	113,615,515		105,771,816		7.42
Service charges	553,735		710,371		-22.05
Losses on investments	3,363,145				
Valuation loss of financial Assets			16,003,918		-100.00
Valuation loss of financial liabilities					
Foreign exchange losses	2,411,102		8,766,232		-72.50
Appropriation for reserve	17,280		3,016		472.94
Business and administrative expenses	21,164,890		24,543,760		-13.77
Other operating expenses and losses	891,758		1,529,066		-41.68
Operating income(loss)		9,280,838		8,166,882	13.64
Non-operating revenue		154,328		101,584	51.92
Non-operating expenses and losses		126,427		208,114	-39.25
Non-operating income(loss)		27,901		(106,530)	126.19
Net income before tax		9,308,739		8,060,352	15.49
Income tax (expenses) revenue		(1,210,897)		(51,998)	2,228.74
Net income(loss) after tax		8,097,842		8,008,354	1.12
Accumulated adjustments on changes of accounting principles					
Net income(loss)		8,097,842		8,008,354	1.12