

TAITWAN POST CO.,LTD.
Income Statements
For the years ended Jun.30, 2008 and 2007

Unit:NT\$thousand

Item	Jan.1,2008-Jun.30,2008		Jan.1,2007-Jun.30,2007		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		245,607,143		196,361,421	25.08
Postal revenue	12,404,176		12,003,881		3.33
Interest income	64,883,157		55,474,275		16.96
Insurance premiums	66,799,966		68,104,980		-1.92
Reversal of premium reserves	65,489,717		43,191,554		51.63
Commission and service fees	1,398,276		1,278,637		9.36
Gains on investments	18,614,213		12,010,149		54.99
Valuation gain of financial assets			454,278		-100.00
Valuation gain of financial liabilities	15,661,009				
Investment gain recognized by using equity method					
Foreign exchange gains			3,528,852		-100.00
Other operating revenues	356,629		314,815		13.28
Operating cost and expenses		239,638,774		189,953,308	26.16
Postal cost	10,155,363		10,114,783		0.40
Interest expenses	41,635,547		34,307,023		21.36
Claims and benefits	65,650,387		43,437,396		51.14
Provisions for premium reserve	70,955,339		72,092,733		-1.58
Service charges	460,981		263,165		75.17
Losses on investments					
Valuation loss of financial Assets	9,268,105				
Valuation loss of financial liabilities			6,463,268		-100.00
Foreign exchange losses	24,607,245				
Appropriation for reserve	2,089		148,635		-98.59
Business and administrative expenses	16,266,517		22,451,009		-27.55
Other operating expenses and losses	637,201		675,296		-5.64
Operating income(loss)		5,968,369		6,408,113	-6.86
Non-operating revenue		79,089		60,663	30.37
Non-operating expenses and losses		56,418		50,753	11.16
Non-operating income(loss)		22,671		9,910	128.77
Net income before tax		5,991,040		6,418,023	-6.65
Income tax (expenses) revenue		-35,141			
Net income(loss) after tax		5,955,899		6,418,023	-7.20
Accumulated adjustments on changes of accounting principles					
Net income(loss)		5,955,899		6,418,023	-7.20