

TAITWAN POST CO.,LTD.
Income Statements
For the years ended Dec.31, 2007 and 2006

Unit:NT\$thousand

Item	Jan.1,2007-Dec.31,2007		Jan.1,2006-Dec.31,2006		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		385,255,839		388,863,232	-0.93
Postal revenue	24,293,024		24,666,575		-1.51
Interest income	115,666,962		100,323,349		15.29
Insurance premiums	132,597,641		129,753,438		2.19
Reversal of premium reserves	96,141,232		121,955,530		-21.17
Commission and service fees	2,574,518		2,765,358		-6.90
Gains on investments	11,442,513		6,929,795		65.12
Valuation gain of financial liabilities	557,449				
Investment gain recognized by using equity method					
Foreign exchange gains	1,231,894		1,674,775		-26.44
Other operating revenues	750,606		794,412		-5.51
Operating cost and expenses		368,534,662		374,796,971	-1.67
Postal cost	19,674,954		19,427,122		1.28
Interest expenses	72,421,459		60,461,026		19.78
Claims and benefits	96,458,794		122,582,004		-21.31
Provisions for premium reserve	140,659,681		136,828,197		2.80
Service charges	598,277		488,020		22.59
Losses on investments					
Valuation loss of financial Assets					
Valuation loss of financial liabilities			1,412,636		-100.00
Foreign exchange losses					
Appropriation for reserve	34,762		1,327,303		-97.38
Business and administrative expenses	31,993,693		30,713,777		4.17
Other operating expenses and losses	6,693,042		1,556,886		329.90
Operating income(loss)		16,721,177		14,066,261	18.87
Non-operating revenue		275,998		281,705	-2.03
Non-operating expenses and losses		312,716		746,600	-58.11
Non-operating income(loss)		-36,718		-464,895	92.10
Net income before tax		16,684,459		13,601,366	22.67
Income tax (expenses) revenue		-460,588		-48,148	-856.61
Net income(loss) after tax		16,223,871		13,553,218	19.70
Accumulated adjustments on changes of accounting principles				140,501	-100.00
Net income(loss)		16,223,871		13,693,719	18.48

Note : The figure above comes from approved final accounts .