CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Sep.30, 2026 and 2025

Unit：NT$thousand

Item	Jan.1,2026-Sep.30,2026		Jan.1,2025-Sep.30,2025		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		179,045,857		211,865,736	-15.49
Service revenue	19,010,086		19,297,289		-1.49
Interest income	111,506,882		106,773,291		4.43
Insurance revenue	3,713,282		3,831,267		-3.08
Commission and service fees	2,300,771		2,189,845		5.07
Gains on financial assets at fair value through profit or loss	-		48,411,633		-100.00
Gains on financial liabilities at fair value through profit or loss	16,142,650		13,671,605		18.07
Foreign exchange gains	15,106,191		-		-
Realized gains on financial assets at fair value through other comprehensive income	10,145,124		8,680,425		16.87
Other operating revenues	1,120,871		9,010,381		-87.56
Operating cost and expenses		149,586,507		206,590,654	-27.59
Service cost	16,215,341		16,125,496		0.56
Interest expenses	73,586,282		72,402,988		1.63
Insurance finance expenses	11,570,402		10,227,205		13.13
Service charges	1,818,059		1,696,747		7.15
Insurance service expenses	2,016,743		2,060,312		-2.11
Losses on financial assets at fair value through profit or loss	13,311,983		-		-
Foreign exchange losses	-		82,839,815		-100.00
Other operating cost	4,813,851		1,000,581		381.11
Operating expenses	26,253,846		20,237,510		29.73
Operating income(loss)		29,459,350		5,275,082	458.46
Non-operating revenue		336,780		441,454	-23.71
Non-operating expenses		103,421		69,537	48.73
Non-operating income(loss)		233,359		371,917	-37.26
Net income before tax		29,692,709		5,646,999	425.81
Income tax expenses (revenue)		1,658,062		-4,194,745	-
Net income(loss) after tax		28,034,647		9,841,744	184.85
Net income(loss)		28,034,647		9,841,744	184.85
Other comprehensive income		221,123,693		4,049,467	5,360.56

Note：The data presented on this webpage for 2026 are self-compiled, while 2025 figures have been reclassified to align with the adoption of IFRS 17 in 2026.