

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Mar.31, 2026 and 2025

Unit : NT\$thousand

Item	Jan.1,2026-Mar.31,2026		Jan.1,2025-Mar.31,2025		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		71,085,068		63,983,143	11.10
Service revenue	6,078,275		6,202,194		-2.00
Interest income	36,694,336		35,623,546		3.01
Insurance revenue	1,219,319		1,281,355		-4.84
Commission and service fees	751,812		720,717		4.31
Gains on financial assets at fair value through profit or loss	6,062,597		-		-
Foreign exchange gains	19,139,051		19,027,374		0.59
Realized gains on financial assets at fair value through other comprehensive income	719,899		764,081		-5.78
Other operating revenues	419,779		363,876		15.36
Operating cost and expenses		57,829,696		73,831,741	-21.67
Service cost	5,535,171		5,533,545		0.03
Interest expenses	25,228,981		24,577,101		2.65
Insurance finance expenses	3,833,593		3,374,567		13.60
Service charges	584,024		554,235		5.37
Insurance service expenses	678,401		714,608		-5.07
Losses on financial assets at fair value through profit or loss	-		18,126,243		-100.00
Losses on financial liabilities at fair value through profit or loss	11,777,023		8,172,058		44.11
Other operating cost	2,982,118		5,973,568		-50.08
Operating expenses	7,210,385		6,805,816		5.94
Operating income(loss)		13,255,372		-9,848,598	-
Non-operating revenue		101,320		226,786	-55.32
Non-operating expenses		28,806		16,349	76.19
Non-operating income(loss)		72,514		210,437	-65.54
Net income before tax		13,327,886		-9,638,161	-
Income tax expenses (revenue)		-137,000		1,778,000	-107.71
Net income(loss) after tax		13,464,886		-11,416,161	-
Net income(loss)		13,464,886		-11,416,161	-
Other comprehensive income		43,839,337		-11,075,507	-

Note : The data presented on this webpage for 2026 are self-compiled, while 2025 figures have been reclassified to align with the adoption of IFRS 17 in 2026.