

**CHUNGHWA POST CO.,LTD.**  
**Comprehensive Income Statements**  
For the years ended Dec.31, 2025 and 2024

Unit : NT\$thousand

Item	Jan.1,2025-Dec.31,2025		Jan.1,2024-Dec.31,2024		Variance (%)
	subtotal	total	subtotal	total	
<b>Operating revenues</b>		304,112,219		331,675,850	-8.31
Service revenue	25,835,678		26,355,459		-1.97
Interest income	144,110,716		137,610,220		4.72
Insurance premiums	70,979,457		75,841,231		-6.41
Commission and service fees	2,955,702		2,862,295		3.26
Gains on financial assets at fair value through profit or loss	46,992,391		-		-
Foreign exchange gains	-		69,458,820		-100.00
Realized gains on financial assets at fair value through other comprehensive income	9,032,946		8,986,579		0.52
Gains reclassified using the overlay method	2,152,350		8,759,933		-75.43
Other operating revenues	2,052,979		1,801,313		13.97
<b>Operating cost and expenses</b>		298,160,120		331,354,031	-10.02
Service cost	21,378,474		21,266,130		0.53
Interest expenses	95,570,167		90,206,187		5.95
Claims and benefits	47,075,068		46,397,021		1.46
Provisions for premium reserve	38,971,446		55,268,372		-29.49
Service charges	2,315,088		2,183,933		6.01
Losses on financial assets at fair value through profit or loss	-		53,549,162		-100.00
Losses on financial liabilities at fair value through profit or loss	3,013,186		16,093,641		-81.28
Foreign exchange losses	42,758,837		-		-
Other operating cost	14,106,028		14,469,167		-2.51
Operating expenses	32,971,826		31,920,418		3.29
Operating income(loss)		5,952,099		321,819	1,749.52
Non-operating revenue		597,690		463,044	29.08
Non-operating expenses		122,372		143,629	-14.80
Non-operating income(loss)		475,318		319,415	48.81
Net income before tax		6,427,417		641,234	902.35
Income tax expenses (revenue)		-3,727,061		-2,013,923	-
Net income(loss) after tax		10,154,478		2,655,157	282.44
Net income(loss)		10,154,478		2,655,157	282.44
Other comprehensive income		55,768,751		23,101,974	141.40

Note : 1.The information disclosed on this webpage for the year 2025 is based on the company's self-compiled financial statements, while the information for the year 2024 is based on audited financial statements.  
2.After including the realized gains from the disposal of financial assets, the net profit (net loss) for the year 2024 met the treasury contribution targets, with actual contributions to the national treasury amounting to NT\$8.584 billion.