

**CHUNGHWA POST CO.,LTD.**  
**Comprehensive Income Statements**  
For the years ended Mar.31, 2025 and 2024

Unit : NT\$thousand

Item	Jan.1,2025-Mar.31,2025		Jan.1,2024-Mar.31,2024		Variance (%)
	subtotal	total	subtotal	total	
<b>Operating revenues</b>		88,630,990		106,106,148	-16.47
Service revenue	6,202,194		6,389,068		-2.92
Interest income	35,772,038		32,961,587		8.53
Insurance premiums	18,999,319		20,316,750		-6.48
Commission and service fees	720,717		699,988		2.96
Foreign exchange gains	19,027,374		43,478,768		-56.24
Realized gains on financial assets at fair value through other comprehensive income	764,081		616,870		23.86
Gains reclassified using the overlay method	6,643,365		1,105,437		500.97
Other operating revenues	501,902		537,680		-6.65
<b>Operating cost and expenses</b>		94,116,477		105,114,216	-10.46
Service cost	5,533,545		5,439,111		1.74
Interest expenses	24,577,101		21,828,537		12.59
Claims and benefits	12,032,770		11,325,800		6.24
Provisions for premium reserve	11,866,566		19,357,670		-38.70
Service charges	554,235		507,671		9.17
Losses on financial assets at fair value through profit or loss	18,126,243		18,427,305		-1.63
Losses on financial liabilities at fair value through profit or loss	8,172,058		11,545,828		-29.22
Other operating cost	6,083,312		9,893,974		-38.51
Operating expenses	7,170,647		6,788,320		5.63
Operating income(loss)		-5,485,487		991,932	-653.01
Non-operating revenue		226,786		115,605	96.17
Non-operating expenses		16,349		29,996	-45.50
Non-operating income(loss)		210,437		85,609	145.81
Net income before tax		-5,275,050		1,077,541	-589.55
Income tax expenses (revenue)		1,778,000		-1,156,000	-
Net income(loss) after tax		-7,053,050		2,233,541	-415.78
Net income(loss)		-7,053,050		2,233,541	-415.78
Other comprehensive income		-22,034,107		22,280,901	-198.89

Note : The figure above comes from approved final accounts ◦