

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Dec.31, 2024 and 2023

Unit : NT\$thousand

Item	Jan.1,2024-Dec.31,2024		Jan.1,2023-Dec.31,2023		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		331,675,850		255,690,048	29.72
Service revenue	26,355,459		27,257,374		-3.31
Interest income	137,610,220		128,355,698		7.21
Insurance premiums	75,841,231		80,237,025		-5.48
Commission and service fees	2,862,295		2,755,915		3.86
Gains on financial liabilities at fair value through profit or loss	-		7,265,878		-100.00
Foreign exchange gains	69,458,820		881,837		7,776.61
Realized gains on financial assets at fair value through other comprehensive income	8,986,579		7,389,688		21.61
Gains reclassified using the overlay method	8,759,933		-		-
Other operating revenues	1,801,313		1,546,633		16.47
Operating cost and expenses		331,354,031		259,635,017	27.62
Service cost	21,266,130		21,306,559		-0.19
Interest expenses	90,206,187		77,714,775		16.07
Claims and benefits	46,397,021		41,394,450		12.09
Provisions for premium reserve	55,268,372		57,047,080		-3.12
Service charges	2,183,933		2,023,896		7.91
Losses on financial assets at fair value through profit or loss	53,549,162		17,152,498		212.19
Losses on financial liabilities at fair value through profit or loss	16,093,641		-		-
Losses reclassified using the overlay method	-		8,957,362		-100.00
Other operating cost	14,469,167		2,204,711		556.28
Operating expenses	31,920,418		31,833,686		0.27
Operating income(loss)		321,819		-3,944,969	-
Non-operating revenue		463,044		505,094	-8.33
Non-operating expenses		143,629		108,484	32.40
Non-operating income(loss)		319,415		396,610	-19.46
Net income before tax		641,234		-3,548,359	-
Income tax expenses (revenue)		-2,013,923		-1,892,980	-
Net income(loss) after tax		2,655,157		-1,655,379	-
Net income(loss)		2,655,157		-1,655,379	-
Other comprehensive income		23,101,974		51,828,903	-55.43

Note : 1.The figure of 2024 comes from Independent Auditors' Report , the figure of 2023 has been audited.

2.After including the realized gains from the disposal of financial assets, the net profit (net loss) for the years 2024 and 2023 both met the treasury contribution targets, with actual contributions to the national treasury amounting to NT\$8.584 billion and NT\$8.347 billion, respectively.