

**CHUNGHWA POST CO.,LTD.**  
**Comprehensive Income Statements**  
For the years ended Jun.30, 2024 and 2023

Unit : NT\$thousand

Item	Jan.1,2024-Jun.30,2024		Jan.1,2023-Jun.30,2023		Variance (%)
	subtotal	total	subtotal	total	
<b>Operating revenues</b>		194,546,546		138,673,740	40.29
Service revenue	13,053,779		13,436,661		-2.85
Interest income	67,442,193		62,749,628		7.48
Insurance premiums	42,761,565		44,758,178		-4.46
Commission and service fees	1,393,694		1,360,954		2.41
Foreign exchange gains	66,486,244		12,384,403		436.85
Realized gains on financial assets at fair value through other comprehensive income	2,019,128		3,155,649		-36.02
Other operating revenues	1,389,943		828,267		67.81
<b>Operating cost and expenses</b>		191,046,131		135,554,331	40.94
Service cost	10,778,629		10,643,911		1.27
Interest expenses	43,814,719		36,933,526		18.63
Claims and benefits	23,107,680		21,957,706		5.24
Provisions for premium reserve	35,069,456		32,365,860		8.35
Service charges	1,041,045		972,700		7.03
Losses on financial assets at fair value through profit or loss	32,160,015		5,650,355		469.17
Losses on financial liabilities at fair value through profit or loss	13,653,311		5,337,607		155.79
Losses reclassified using the overlay method	2,616,798		4,029,585		-35.06
Other operating cost	14,851,211		4,120,033		260.46
Operating expenses	13,953,267		13,543,048		3.03
Operating income(loss)		3,500,415		3,119,409	12.21
Non-operating revenue		244,926		235,480	4.01
Non-operating expenses		58,450		44,154	32.38
Non-operating income(loss)		186,476		191,326	-2.53
Net income before tax		3,686,891		3,310,735	11.36
Income tax expenses (revenue)		-1,278,000		-513,931	-
Net income(loss) after tax		4,964,891		3,824,666	29.81
Net income(loss)		4,964,891		3,824,666	29.81
Other comprehensive income		41,594,682		34,582,026	20.28

Note : The figure above comes from approved final accounts.