

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Mar.31, 2024 and 2023

Unit : NT\$thousand

Item	Jan.1,2024-Mar.31,2024		Jan.1,2023-Mar.31,2023		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		106,106,148		67,683,651	56.77
Service revenue	6,389,068		6,646,715		-3.88
Interest income	32,961,587		30,496,453		8.08
Insurance premiums	20,316,750		21,420,170		-5.15
Commission and service fees	699,988		683,639		2.39
Gains on financial assets at fair value through profit or loss	0		944,025		-100.00
Gains on financial liabilities at fair value through profit or loss	0		5,610,581		-100.00
Foreign exchange gains	43,478,768		0		-
Realized gains on financial assets at fair value through other comprehensive income	616,870		419,460		47.06
Gains reclassified using the overlay method	1,105,437		0		-
Other operating revenues	537,680		1,462,608		-63.24
Operating cost and expenses		105,114,216		70,393,405	49.32
Service cost	5,439,111		5,580,293		-2.53
Interest expenses	21,828,537		17,976,982		21.42
Claims and benefits	11,325,800		10,921,467		3.70
Provisions for premium reserve	19,357,670		15,203,828		27.32
Service charges	507,671		477,657		6.28
Losses on financial assets at fair value through profit or loss	18,427,305		0		-
Losses on financial liabilities at fair value through profit or loss	11,545,828		0		-
Foreign exchange losses	0		9,810,639		-100.00
Losses reclassified using the overlay method	0		3,059,511		-100.00
Other operating cost	9,893,974		624,354		1,484.67
Operating expenses	6,788,320		6,738,674		0.74
Operating income(loss)		991,932		-2,709,754	-
Non-operating revenue		115,605		122,932	-5.96
Non-operating expenses		29,996		24,934	20.30
Non-operating income(loss)		85,609		97,998	-12.64
Net income before tax		1,077,541		-2,611,756	-
Income tax expenses (revenue)		-1,156,000		-1,092,931	-
Net income(loss) after tax		2,233,541		-1,518,825	-
Net income(loss)		2,233,541		-1,518,825	-
Other comprehensive income		22,280,901		21,326,627	4.47

Note : The figure above comes from approved final accounts ◦