

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Dec.31, 2023 and 2022

Unit : NT\$thousand

Item	Jan.1,2023-Dec.31,2023		Jan.1,2022-Dec.31,2022		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		255,690,048		334,486,802	-23.56
Service revenue	27,257,374		28,812,954		-5.40
Interest income	128,355,698		103,191,700		24.39
Insurance premiums	80,237,025		84,045,343		-4.53
Commission and service fees	2,755,915		2,613,017		5.47
Gains on financial liabilities at fair value through profit or loss	7,265,878		-		-
Foreign exchange gains	881,837		99,318,312		-99.11
Realized gains on financial assets at fair value through other comprehensive income	7,389,688		8,400,797		-12.04
Gains reclassified using the overlay method	-		7,167,110		-100.00
Other operating revenues	1,546,633		937,569		64.96
Operating cost and expenses		259,635,017		323,839,040	-19.83
Service cost	21,306,559		22,449,426		-5.09
Interest expenses	77,714,775		47,228,041		64.55
Claims and benefits	41,394,450		88,933,018		-53.45
Provisions for premium reserve	57,047,080		13,860,916		311.57
Service charges	2,023,896		1,910,706		5.92
Losses on financial assets at fair value through profit or loss	17,152,498		87,651,817		-80.43
Losses on financial liabilities at fair value through profit or loss	-		13,749,264		-100.00
Losses reclassified using the overlay method	8,957,362		-		-
Other operating cost	2,204,711		13,784,301		-84.01
Operating expenses	31,833,686		34,271,551		-7.11
Operating income(loss)		-3,944,969		10,647,762	-137.05
Non-operating revenue		505,094		1,035,687	-51.23
Non-operating expenses		108,484		174,955	-37.99
Non-operating income(loss)		396,610		860,732	-53.92
Net income before tax		-3,548,359		11,508,494	-130.83
Income tax expenses (revenue)		-1,892,980		-8,132,054	-
Net income(loss) after tax		-1,655,379		19,640,548	-108.43
Net income(loss)		-1,655,379		19,640,548	-108.43
Other comprehensive income		51,828,903		-49,782,112	-

Note : 1.The income statement has been audited.

2.In fiscal year 2023, profits to be paid to the treasury amounted to 8.347 billion, which were contributed from the net income for year 2023 and the gains from disposal of investments in equity instruments measured at fair value through other comprehensive income.