

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Dec.31, 2023 and 2022

Unit : NT\$thousand

Item	Jan.1,2023-Dec.31,2023		Jan.1,2022-Dec.31,2022		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		255,690,982		334,486,802	-23.56
Service revenue	27,257,374		28,812,954		-5.40
Interest income	128,355,698		103,191,700		24.39
Insurance premiums	80,237,025		84,045,343		-4.53
Commission and service fees	2,755,916		2,613,017		5.47
Gains on financial liabilities at fair value through profit or loss	7,265,878				
Foreign exchange gains	881,837		99,318,312		-99.11
Realized gains on financial assets at fair value through other comprehensive income	7,389,688		8,400,797		-12.04
Gains reclassified using the overlay method			7,167,110		-100.00
Other operating revenues	1,547,566		937,569		65.06
Operating cost and expenses		259,635,016		323,839,040	-19.83
Service cost	21,306,559		22,449,426		-5.09
Interest expenses	77,714,775		47,228,041		64.55
Claims and benefits	41,394,450		88,933,018		-53.45
Provisions for premium reserve	57,047,080		13,860,916		311.57
Service charges	2,023,896		1,910,706		5.92
Losses on financial assets at fair value through profit or loss	17,152,498		87,651,817		-80.43
Losses on financial liabilities at fair value through profit or loss			13,749,264		-100.00
Losses reclassified using the overlay method	8,957,362				
Other operating cost	2,204,711		13,784,301		-84.01
Operating expenses	31,833,685		34,271,551		-7.11
Operating income(loss)		-3,944,034		10,647,762	-137.04
Non-operating revenue		504,537		1,035,687	-51.28
Non-operating expenses		108,423		174,955	-38.03
Non-operating income(loss)		396,114		860,732	-53.98
Net income before tax		-3,547,920		11,508,494	-130.83
Income tax expenses (revenue)		-1,893,088		-8,132,054	-
Net income(loss) after tax		-1,654,832		19,640,548	-108.43
Net income(loss)		-1,654,832		19,640,548	-108.43
Other comprehensive income		51,830,010		-49,782,112	-