

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Jun.30, 2023 and 2022

Unit : NT\$thousand

Item	Jan.1,2023-Jun.30,2023		Jan.1,2022-Jun.30,2022		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		138,673,740		188,253,522	-26.34
Service revenue	13,436,661		14,177,817		-5.23
Interest income	62,749,628		47,485,286		32.15
Insurance premiums	44,758,178		46,471,917		-3.69
Commission and service fees	1,360,954		1,248,681		8.99
Foreign exchange gains	12,384,403		66,638,394		-81.42
Realized gains on financial assets at fair value through other comprehensive income	3,155,649		2,596,080		21.55
Gains reclassified using the overlay method	-		9,151,599		-100.00
Other operating revenues	828,267		483,748		71.22
Operating cost and expenses		135,554,331		186,719,034	-27.40
Service cost	10,643,911		11,263,142		-5.50
Interest expenses	36,933,526		19,342,112		90.95
Claims and benefits	21,957,706		60,945,764		-63.97
Provisions for premium reserve	32,365,860		5,141,159		529.54
Service charges	972,700		909,926		6.90
Losses on financial assets at fair value through profit or loss	5,650,355		49,163,578		-88.51
Losses on financial liabilities at fair value through profit or loss	5,337,607		19,131,668		-72.10
Losses reclassified using the overlay method	4,029,585		-		
Other operating cost	4,120,033		7,323,552		-43.74
Operating expenses	13,543,048		13,498,133		0.33
Operating income(loss)		3,119,409		1,534,488	103.29
Non-operating revenue		235,480		595,153	-60.43
Non-operating expenses		44,154		79,753	-44.64
Non-operating income(loss)		191,326		515,400	-62.88
Net income before tax		3,310,735		2,049,888	61.51
Income tax expenses (revenue)		-513,931		-2,660,596	80.68
Net income(loss) after tax		3,824,666		4,710,484	-18.81
Net income(loss)		3,824,666		4,710,484	-18.81
Other comprehensive income		34,582,026		-47,449,411	172.88

Note : The figure above comes from approved final accounts .