

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Mar.31, 2023 and 2022

Unit : NT\$thousand

Item	Jan.1,2023-Mar.31,2023		Jan.1,2022-Mar.31,2022		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		67,683,651		93,438,226	-27.56
Service revenue	6,646,715		6,982,462		-4.81
Interest income	30,496,453		22,649,203		34.65
Insurance premiums	21,420,170		22,280,899		-3.86
Reversal of premium reserves	-		1,685,634		-100.00
Commission and service fees	683,639		625,342		9.32
Gains on financial assets at fair value through profit or loss	944,025		-		
Gains on financial liabilities at fair value through profit or loss	5,610,581		-		
Foreign exchange gains	-		36,503,036		-100.00
Realized gains on financial assets at fair value through other comprehensive income	419,460		395,287		6.12
Gains reclassified using the overlay method	-		2,074,521		-100.00
Other operating revenues	1,462,608		241,842		504.78
Operating cost and expenses		70,393,405		87,714,440	-19.75
Service cost	5,580,293		5,605,724		-0.45
Interest expenses	17,976,982		8,718,085		106.20
Claims and benefits	10,921,467		31,770,695		-65.62
Provisions for premium reserve	15,203,828		-		
Service charges	477,657		447,491		6.74
Losses on financial assets at fair value through profit or loss	-		13,940,273		-100.00
Losses on financial liabilities at fair value through profit or loss	-		17,554,589		-100.00
Foreign exchange losses	9,810,639		-		
Losses reclassified using the overlay method	3,059,511		-		
Other operating cost	624,354		3,110,497		-79.93
Operating expenses	6,738,674		6,567,086		2.61
Operating income(loss)		-2,709,754		5,723,786	-147.34
Non-operating revenue		122,932		95,387	28.88
Non-operating expenses		24,934		34,350	-27.41
Non-operating income(loss)		97,998		61,037	60.56
Net income before tax		-2,611,756		5,784,823	-145.15
Income tax expenses (revenue)		-1,092,931		-1,356,000	19.40
Net income(loss) after tax		-1,518,825		7,140,823	-121.27
Net income(loss)		-1,518,825		7,140,823	-121.27
Other comprehensive income		21,326,627		-3,584,361	694.99

Note : The figure above comes from approved final accounts .