

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Dec.31, 2022 and 2021

Unit : NT\$thousand

Item	Jan.1,2022-Dec.31,2022		Jan.1,2021-Dec.31,2021		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		334,486,802		254,456,250	31.45
Service revenue	28,812,954		29,111,081		-1.02
Interest income	103,191,700		88,516,231		16.58
Insurance premiums	84,045,343		99,178,459		-15.26
Commission and service fees	2,613,017		2,451,097		6.61
Gains on financial assets at fair value through profit or loss			21,732,720		-100.00
Gains on financial liabilities at fair value through profit or loss			4,804,972		-100.00
Foreign exchange gains	99,318,312				-
Realized gains on financial assets at fair value through other comprehensive income	8,400,797		6,541,133		28.43
Gains reclassified using the overlay method	7,167,110				-
Other operating revenues	937,569		2,120,557		-55.79
Operating cost and expenses		323,839,040		242,132,806	33.74
Service cost	22,449,426		21,781,617		3.07
Interest expenses	47,228,041		33,507,671		40.95
Claims and benefits	88,933,018		118,377,154		-24.87
Provisions for premium reserve	13,860,916		4,728,770		193.12
Service charges	1,910,706		1,661,099		15.03
Losses on financial assets at fair value through profit or loss	87,651,817				-
Losses on financial liabilities at fair value through profit or loss	13,749,264				-
Foreign exchange losses			22,700,107		-100.00
Losses reclassified using the overlay method			2,855,131		-100.00
Other operating cost	13,784,301		1,535,752		797.56
Operating expenses	34,271,551		34,985,505		-2.04
Operating income(loss)		10,647,762		12,323,444	-13.60
Non-operating revenue		1,035,687		293,490	252.89
Non-operating expenses		174,955		113,016	54.81
Non-operating income(loss)		860,732		180,474	376.93
Net income before tax		11,508,494		12,503,918	-7.96
Income tax expenses (revenue)		-8,132,054		2,475,974	-428.44
Net income(loss) after tax		19,640,548		10,027,944	95.86
Net income(loss)		19,640,548		10,027,944	95.86
Other comprehensive income		-49,782,112		16,874,500	-395.01

Note : The income statement has been audited.