

**CHUNGHWA POST CO.,LTD.**  
**Comprehensive Income Statements**  
For the years ended Jun.30, 2022 and 2021

Unit : NT\$thousand

Item	Jan.1,2022-Jun.30,2022		Jan.1,2021-Jun.30,2021		Variance (%)
	subtotal	total	subtotal	total	
<b>Operating revenues</b>		188,253,522		133,224,532	41.31
Service revenue	14,177,817		14,279,166		-0.71
Interest income	47,485,286		44,361,618		7.04
Insurance premiums	46,471,917		56,750,177		-18.11
Commission and service fees	1,248,681		1,169,948		6.73
Gains on financial assets at fair value through profit or loss			9,948,430		-100.00
Gains on financial liabilities at fair value through profit or loss			4,197,071		-100.00
Foreign exchange gains	66,638,394				
Realized gains on financial assets at fair value through other comprehensive income	2,596,080		697,933		271.97
Gains reclassified using the overlay method	9,151,599				
Other operating revenues	483,748		1,820,189		-73.42
<b>Operating cost and expenses</b>		186,719,034		127,652,583	46.27
Service cost	11,263,142		10,766,081		4.62
Interest expenses	19,342,112		16,801,408		15.12
Claims and benefits	60,945,764		65,199,110		-6.52
Provisions for premium reserve	5,141,159		7,786,461		-33.97
Service charges	909,926		787,126		15.60
Losses on financial assets at fair value through profit or loss	49,163,578				
Losses on financial liabilities at fair value through profit or loss	19,131,668				
Foreign exchange losses			10,306,789		-100.00
Losses reclassified using the overlay method			2,136,229		-100.00
Other operating cost	7,323,552		1,136,766		544.24
Operating expenses	13,498,133		12,732,613		6.01
Operating income(loss)		1,534,488		5,571,949	-72.46
Non-operating revenue		595,153		122,658	385.21
Non-operating expenses		79,753		59,020	35.13
Non-operating income(loss)		515,400		63,638	709.89
Net income before tax		2,049,888		5,635,587	-63.63
Income tax expenses (revenue)		-2,660,596		-74,971	-3,448.83
Net income(loss) after tax		4,710,484		5,710,558	-17.51
Net income(loss)		4,710,484		5,710,558	-17.51
Other comprehensive income		-47,449,411		16,942,693	-380.06

Note : The figure above comes from approved final accounts .