CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Mar.31, 2021 and 2020

Unit：NT$thousand

Item	Jan.1,2021-Mar.31,2021		Jan.1,2020-Mar.31,2020		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		73,683,998		78,982,825	-6.71
Service revenue	6,976,731		6,811,993		2.42
Interest income	22,348,413		25,574,058		-12.61
Insurance premiums	27,170,848		32,854,101		-17.30
Reversal of premium reserves	4,224,476				
Commission and service fees	591,524		581,839		1.66
Foreign exchange gains	11,654,365		2,662,851		337.66
Realized gains on financial assets at fair value through other comprehensive income	305,727		296,476		3.12
Gains upon derecognition of financial assets measured at amortized cost			1,794,246		-100.00
Gains reclassified using the overlay method			7,975,819		-100.00
Other operating revenues	411,914		431,442		-4.53
Operating cost and expenses		67,486,488		79,663,223	-15.29
Service cost	5,625,388		5,488,004		2.50
Interest expenses	8,584,327		11,261,127		-23.77
Claims and benefits	36,454,642		31,799,000		14.64
Provisions for premium reserve			4,780,118		-100.00
Service charges	390,501		360,833		8.22
Losses on financial assets at fair value through profit or loss	3,655,386		16,450,324		-77.78
Losses on financial liabilities at fair value through profit or loss	1,209,471		1,244,227		-2.79
Losses reclassified using the overlay method	3,105,610				
Other operating cost	2,021,465		1,493,294		35.37
Operating expenses	6,439,698		6,786,296		-5.11
Operating income(loss)		6,197,510		-680,398	1,010.87
Non-operating revenue		62,222		53,483	16.34
Non-operating expenses		33,173		34,692	-4.38
Non-operating income(loss)		29,049		18,791	54.59
Net income before tax		6,226,559		-661,607	1,041.13
Income tax expenses (revenue)		415,000		-973,000	142.65
Net income(loss) after tax		5,811,559		311,393	1,766.31
Net income(loss)		5,811,559		311,393	1,766.31
Other comprehensive income		9,193,307		-33,493,839	127.45

Note：The figure above comes from approved final accounts。