

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Dec.31, 2020 and 2019

Unit : NT\$thousand

Item	Jan.1,2020-Dec.31,2020		Jan.1,2019-Dec.31,2019		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		299,209,517		280,756,843	6.57
Service revenue	29,494,782		28,479,604		3.56
Interest income	93,745,367		103,702,731		-9.60
Insurance premiums	118,502,415		127,794,006		-7.27
Commission and service fees	2,370,575		2,434,497		-2.63
Gains on financial assets at fair value through profit or loss	39,185,924		2,661,555		1,372.29
Gains on financial liabilities at fair value through profit or loss			7,039,680		-100.00
Realized gains on financial assets at fair value through other comprehensive income	5,671,600		6,228,591		-8.94
Gains upon derecognition of financial assets measured at amortized cost	7,755,223		546,062		1,320.21
Gains reclassified using the overlay method	1,130,758				
Other operating revenues	1,352,873		1,870,117		-27.66
Operating cost and expenses		284,144,896		267,492,568	6.23
Service cost	21,929,093		20,603,088		6.44
Interest expenses	37,846,651		44,316,847		-14.60
Claims and benefits	122,173,287		111,742,898		9.33
Provisions for premium reserve	15,044,576		33,018,041		-54.44
Service charges	1,568,292		1,491,933		5.12
Losses on financial liabilities at fair value through profit or loss	4,836,957				
Foreign exchange losses	49,673,794		24,052,055		106.53
Losses reclassified using the overlay method			3,600,069		-100.00
Other operating cost	4,547,572		1,895,931		139.86
Operating expenses	26,524,674		26,771,706		-0.92
Operating income(loss)		15,064,621		13,264,275	13.57
Non-operating revenue		197,682		199,574	-0.95
Non-operating expenses		202,351		157,149	28.76
Non-operating income(loss)		-4,669		42,425	-111.01
Net income before tax		15,059,952		13,306,700	13.18
Income tax expenses (revenue)		5,923,148		3,958,356	49.64
Net income(loss) after tax		9,136,804		9,348,344	-2.26
Net income(loss)		9,136,804		9,348,344	-2.26
Other comprehensive income		17,595,129		29,502,869	-40.36

Note : The balance sheet has been audited.