

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Jun.30, 2020 and 2019

Unit : NT\$thousand

Item	Jan.1,2020-Jun.30,2020		Jan.1,2019-Jun.30,2019		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		147,257,409		145,502,338	1.21
Service revenue	14,018,751		14,017,583		0.01
Interest income	48,763,962		51,571,487		-5.44
Insurance premiums	66,116,901		65,672,105		0.68
Commission and service fees	1,154,721		1,188,616		-2.85
Gains on financial assets at fair value through profit or loss	5,683,440				
Gains on financial liabilities at fair value through profit or loss			1,640,191		-100.00
Foreign exchange gains			9,559,267		-100.00
Realized gains on financial assets at fair value through other comprehensive income	974,169		1,240,220		-21.45
Gains upon derecognition of financial assets measured at amortized cost	7,755,223		126,353		6,037.74
Gains reclassified using the overlay method	2,137,938				
Other operating revenues	652,304		486,516		34.08
Operating cost and expenses		142,137,088		137,742,855	3.19
Service cost	10,822,412		10,178,626		6.32
Interest expenses	20,253,996		22,296,746		-9.16
Claims and benefits	58,213,502		58,584,379		-0.63
Provisions for premium reserve	15,419,666		15,526,171		-0.69
Service charges	738,965		699,756		5.60
Losses on financial assets at fair value through profit or loss			12,450,944		-100.00
Losses on financial liabilities at fair value through profit or loss	1,278,135				
Foreign exchange losses	18,556,144				
Losses reclassified using the overlay method			3,238,212		-100.00
Other operating cost	3,664,421		1,624,628		125.55
Operating expenses	13,189,847		13,143,393		0.35
Operating income(loss)		5,120,321		7,759,483	-34.01
Non-operating revenue		81,884		90,786	-9.81
Non-operating expenses		70,128		44,011	59.34
Non-operating income(loss)		11,756		46,775	-74.87
Net income before tax		5,132,077		7,806,258	-34.26
Income tax expenses (revenue)		1,505,000		-661,355	327.56
Net income(loss) after tax		3,627,077		8,467,613	-57.17
Net income(loss)		3,627,077		8,467,613	-57.17
Other comprehensive income		-3,034,286		19,498,463	-115.56

Note : The figure above comes from approved final accounts ◦