

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Dec.31, 2019 and 2018

Unit : NT\$thousand

Item	Jan.1,2019-Dec.31,2019		Jan.1,2018-Dec.31,2018		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		280,756,843		302,779,655	-7.27
Service revenue	28,479,604		29,203,057		-2.48
Interest income	103,702,731		101,297,225		2.37
Insurance premiums	127,794,006		133,671,585		-4.40
Commission and service fees	2,434,497		2,440,253		-0.24
Gains on financial assets at fair value through profit or loss	2,661,555				
Gains on financial liabilities at fair value through profit or loss	7,039,680				
Foreign exchange gains			25,352,123		-100.00
Realized gains on financial assets at fair value through other comprehensive income	6,228,591		5,952,073		4.65
Gains upon derecognition of financial assets measured at amortized cost	546,062		437,006		24.96
Gains reclassified using the overlay method			3,109,688		-100.00
Other operating revenues	1,870,117		1,316,645		42.04
Operating cost and expenses		267,492,568		290,739,150	-8.00
Service cost	20,603,088		21,009,391		-1.93
Interest expenses	44,316,847		44,593,041		-0.62
Claims and benefits	111,742,898		142,850,485		-21.78
Provisions for premium reserve	33,018,041		5,907,866		458.88
Service charges	1,491,933		1,362,320		9.51
Losses on financial assets at fair value through profit or loss			34,768,139		-100.00
Losses on financial liabilities at fair value through profit or loss			7,046,194		-100.00
Foreign exchange losses	24,052,055				
Losses reclassified using the overlay method	3,600,069				
Other operating cost	1,895,931		3,850,543		-50.76
Operating expenses	26,771,706		29,351,171		-8.79
Operating income(loss)		13,264,275		12,040,505	10.16
Non-operating revenue		199,574		252,016	-20.81
Non-operating expenses		157,149		90,688	73.29
Non-operating income(loss)		42,425		161,328	-73.70
Net income before tax		13,306,700		12,201,833	9.05
Income tax expenses (revenue)		3,958,357		-2,229,446	277.55
Net income(loss) after tax		9,348,343		14,431,279	-35.22
Net income(loss)		9,348,343		14,431,279	-35.22
Other comprehensive income		29,502,869		-6,308,584	567.66

Note : The balance sheet has been audited.