

**CHUNGHWA POST CO.,LTD.**  
**Comprehensive Income Statements**  
For the years ended Jun.30, 2019 and 2018

Unit : NT\$thousand

Item	Jan.1,2019-Jun.30,2019		Jan.1,2018-Jun.30,2018		Variance (%)
	subtotal	total	subtotal	total	
<b>Operating revenues</b>		145,502,338		171,997,192	-15.40
Service revenue	14,017,583		14,538,808		-3.59
Interest income	51,571,487		50,112,085		2.91
Insurance premiums	65,672,105		69,482,861		-5.48
Reversal of premium reserves			10,399,108		-100.00
Commission and service fees	1,188,616		1,213,251		-2.03
Gains on financial liabilities at fair value through profit or loss	1,640,191				
Foreign exchange gains	9,559,267		23,533,731		-59.38
Realized gains on financial assets at fair value through other comprehensive income	1,240,220		995,704		24.56
Gains upon derecognition of financial assets measured at amortized cost	126,353		322,751		-60.85
Gains reclassified using the overlay method			801,728		-100.00
Other operating revenues	486,516		597,165		-18.53
<b>Operating cost and expenses</b>		137,742,855		165,087,141	-16.56
Service cost	10,178,626		10,367,187		-1.82
Interest expenses	22,296,746		22,291,954		0.02
Claims and benefits	58,584,379		87,255,816		-32.86
Provisions for premium reserve	15,526,171				
Service charges	699,756		650,237		7.62
Losses on financial assets at fair value through profit or loss	12,450,944		5,036,146		147.23
Losses on financial liabilities at fair value through profit or loss			22,374,622		-100.00
Losses reclassified using the overlay method	3,238,212				
Other operating cost	1,624,628		1,561,321		4.05
Operating expenses	13,143,393		15,549,858		-15.48
Operating income(loss)		7,759,483		6,910,051	12.29
Non-operating revenue		90,786		153,210	-40.74
Non-operating expenses		44,011		53,911	-18.36
Non-operating income(loss)		46,775		99,299	-52.89
Net income before tax		7,806,258		7,009,350	11.37
Income tax expenses (revenue)		-661,355		1,651,000	-140.06
Net income(loss) after tax		8,467,613		5,358,350	58.03
Net income(loss)		8,467,613		5,358,350	58.03
Other comprehensive income		19,498,463		1,638,843	1,089.77