

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Mar.31, 2019 and 2018

Unit : NT\$thousand

Item	Jan.1,2019-Mar.31,2019		Jan.1,2018-Mar.31,2018		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		71,918,765		84,805,855	-15.20
Service revenue	6,900,691		7,193,456		-4.07
Interest income	25,784,347		24,784,165		4.04
Insurance premiums	33,421,567		35,578,189		-6.06
Reversal of premium reserves			6,744,790		-100.00
Commission and service fees	599,987		618,546		-3.00
Gains on financial assets at fair value through profit or loss			9,673,448		-100.00
Gains on financial liabilities at fair value through profit or loss	629,409		29,731		2,017.01
Foreign exchange gains	4,011,445				
Realized gains on financial assets at fair value through other comprehensive income	170,306		142,889		19.19
Gains upon derecognition of financial assets measured at amortized cost	126,353				
Gains reclassified using the overlay method			-499,868		100.00
Other operating revenues	274,660		540,509		-49.18
Operating cost and expenses		68,290,732		83,060,433	-17.78
Service cost	5,246,565		5,046,113		3.97
Interest expenses	11,304,851		11,250,549		0.48
Claims and benefits	32,233,403		45,508,511		-29.17
Provisions for premium reserve	4,864,861				
Service charges	337,884		318,736		6.01
Losses on financial assets at fair value through profit or loss	4,098,572				
Foreign exchange losses			14,241,049		-100.00
Losses reclassified using the overlay method	2,568,514		-425,759		703.28
Other operating cost	993,995		649,926		52.94
Operating expenses	6,642,087		6,471,308		2.64
Operating income(loss)		3,628,033		1,745,422	107.86
Non-operating revenue		49,924		57,373	-12.98
Non-operating expenses		22,733		32,875	-30.85
Non-operating income(loss)		27,191		24,498	10.99
Net income before tax		3,655,224		1,769,920	106.52
Income tax expenses (revenue)		99,929		471,000	-78.78
Net income(loss) after tax		3,555,295		1,298,920	173.71
Net income(loss)		3,555,295		1,298,920	173.71
Other comprehensive income		13,497,003		2,305,590	485.40