

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Dec.31, 2018 and 2017

Unit : NT\$thousand

Item	Jan.1,2018-Mar.31,2018		Jan.1,2018-Mar.31,2017		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		84,805,855		104,529,471	-18.87
Service revenue	7,193,456		6,191,361		16.19
Interest income	24,784,165		23,712,959		4.52
Insurance premiums	35,578,189		38,624,399		-7.89
Reversal of premium reserves	6,744,790				
Commission and service fees	618,546		627,481		-1.42
Gains on financial assets at fair value through profit or loss	9,673,448		23,908,102		-59.54
Gains on financial liabilities at fair value through profit or loss	29,731		6,667,099		-99.55
Realized gains on available-for-sale financial assets			3,614,530		-100.00
Realized gains on financial assets at fair value through other comprehensive income	142,889				
Gains reclassified using the overlay method	-499,868				
Other operating revenues	540,509		1,183,540		-54.33
Operating cost and expenses		83,060,433		107,228,146	-22.54
Service cost	5,046,113		5,175,391		-2.50
Interest expenses	11,250,549		11,559,070		-2.67
Claims and benefits	45,508,511		30,915,084		47.20
Provisions for premium reserve			10,654,281		-100.00
Service charges	318,736		280,599		13.59
Foreign exchange losses	14,241,049		41,514,697		-65.70
Losses reclassified using the overlay method	-425,759				
Other operating cost	649,926		537,733		20.86
Operating expenses	6,471,308		6,591,291		-1.82
Operating income(loss)		1,745,422		-2,698,675	164.68
Non-operating revenue		57,373		168,155	-65.88
Non-operating expenses		32,875		20,816	57.93
Non-operating income(loss)		24,498		147,339	-83.37
Net income before tax		1,769,920		-2,551,336	169.37
Income tax expenses (revenue)		471,000		496,000	-5.04
Net income(loss) after tax		1,298,920		-3,047,336	142.62
Net income(loss)		1,298,920		-3,047,336	142.62
Other comprehensive income		2,305,590		3,841,060	-39.98