

**CHUNGHWA POST CO.,LTD.**  
**Comprehensive Income Statements**  
For the years ended Dec.31, 2017 and 2016

Unit : NT\$thousand

Item	Jan.1,2017-Dec.31,2017		Jan.1,2016-Dec.31,2016		Variance (%)
	subtotal	total	subtotal	total	
<b>Operating revenues</b>		328,615,907		323,770,402	1.50
Service revenue	26,766,497		25,452,604		5.16
Interest income	97,340,626		97,230,073		0.11
Insurance premiums	143,778,905		146,160,501		-1.63
Reversal of premium reserves			31,153,551		-100.00
Commission and service fees	2,490,239		2,494,900		-0.19
Gains on financial assets at fair value through profit or loss	30,487,684				
Gains on financial liabilities at fair value through profit or loss	6,701,644		10,730,244		-37.54
Realized gains on available-for-sale financial assets	19,067,970		8,855,284		115.33
Realized gains on held-to-maturity financial assets	75				
Gains on financial assets carried at cost	20,487		21,528		-4.84
Gains on debt investments without active market	254,229		290,290		-12.42
Other operating revenues	1,707,551		1,381,427		23.61
<b>Operating cost and expenses</b>		310,714,091		311,556,232	-0.27
Service cost	20,439,976		20,401,202		0.19
Interest expenses	45,169,509		49,564,659		-8.87
Claims and benefits	119,404,184		191,960,952		-37.80
Provisions for premium reserve	38,706,509				
Service charges	1,205,952		1,108,782		8.76
Losses on financial assets at fair value through profit or loss			1,900,098		-100.00
Foreign exchange losses	56,369,252		18,466,162		205.26
Other operating cost	1,467,775		1,527,792		-3.93
Operating expenses	27,950,934		26,626,585		4.97
Operating income(loss)		17,901,816		12,214,170	46.57
Non-operating revenue		310,954		214,745	44.80
Non-operating expenses		561,694		111,835	402.25
Non-operating income(loss)		-250,740		102,910	-343.65
Net income before tax		17,651,076		12,317,080	43.31
Income tax expenses (revenue)		7,043,463		2,510,480	180.56
Net income(loss) after tax		10,607,613		9,806,600	8.17
Net income(loss)		10,607,613		9,806,600	8.17
Other comprehensive income		3,903,061		10,079,658	-61.28