

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Dec.31, 2016 and 2015

Unit : NT\$thousand

Item	Jan.1,2016-Dec.31,2016		Jan.1,2015-Dec.31,2015		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		323,770,402		320,397,593	1.05
Service revenue	25,452,604		25,676,043		-0.87
Interest income	97,230,073		103,525,258		-6.08
Insurance premiums	146,160,501		150,853,789		-3.11
Reversal of premium reserves	31,153,551				
Commission and service fees	2,494,900		2,472,830		0.89
Gains on financial liabilities at fair value through profit or loss	10,730,244		7,465,935		43.72
Realized gains on available-for-sale financial assets	8,855,284		9,192,796		-3.67
Gains on financial assets carried at cost	21,528		17,548		22.68
Gains on debt investments without active market	290,290		336,262		-13.67
Foreign exchange gains			19,555,132		-100.00
Other operating revenues	1,381,427		1,302,000		6.10
Operating cost and expenses		311,556,232		306,718,848	1.58
Service cost	20,401,202		20,150,126		1.25
Interest expenses	49,564,659		55,657,272		-10.95
Claims and benefits	191,960,952		119,882,031		60.12
Provisions for premium reserve			45,855,826		-100.00
Service charges	1,108,782		977,684		13.41
Losses on financial assets at fair value through profit or loss	1,900,098		32,564,641		-94.17
Foreign exchange losses	18,466,162				
Other operating cost	1,527,792		3,229,507		-52.69
Operating expenses	26,626,585		28,401,761		-6.25
Operating income(loss)		12,214,170		13,678,745	-10.71
Non-operating revenue		214,745		171,079	25.52
Non-operating expenses		111,835		110,163	1.52
Non-operating income(loss)		102,910		60,916	68.94
Net income before tax		12,317,080		13,739,661	-10.35
Income tax expenses (revenue)		2,510,480		1,960,029	28.08
Net income(loss) after tax		9,806,600		11,779,632	-16.75
Net income(loss)		9,806,600		11,779,632	-16.75
Other comprehensive income		10,079,658		-6,931,758	245.41

Note : The income statement has been audited.