

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Jun.30, 2017 and 2016

Unit : NT\$thousand

Item	Jan.1,2017-Jun.30,2017		Jan.1,2016-Jun.30,2016		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		172,352,864		192,949,731	-10.67
Service revenue	12,367,702		12,776,740		-3.20
Interest income	48,119,796		50,027,320		-3.81
Insurance premiums	75,661,021		76,524,922		-1.13
Reversal of premium reserves			31,152,249		-100.00
Commission and service fees	1,244,818		1,233,361		0.93
Gains on financial assets at fair value through profit or loss	23,247,664				
Gains on financial liabilities at fair value through profit or loss	3,750,404		17,362,037		-78.40
Realized gains on available-for-sale financial assets	7,162,789		2,985,088		139.95
Realized gains on held-to-maturity financial assets	8				
Gains on debt investments without active market			290,290		-100.00
Other operating revenues	798,662		597,724		33.62
Operating cost and expenses		167,633,727		187,224,461	-10.46
Service cost	9,975,038		10,207,326		-2.28
Interest expenses	22,745,703		26,019,172		-12.58
Claims and benefits	58,891,749		114,929,757		-48.76
Provisions for premium reserve	22,524,889				
Service charges	571,387		517,587		10.39
Losses on financial assets at fair value through profit or loss			8,647,291		-100.00
Foreign exchange losses	39,124,985		12,802,916		205.59
Other operating cost	759,451		757,980		0.19
Operating expenses	13,040,525		13,342,432		-2.26
Operating income(loss)		4,719,137		5,725,270	-17.57
Non-operating revenue		221,675		90,548	144.81
Non-operating expenses		106,430		42,989	147.57
Non-operating income(loss)		115,245		47,559	142.32
Net income before tax		4,834,382		5,772,829	-16.26
Income tax expenses (revenue)		3,526,000		1,407,473	150.52
Net income(loss) after tax		1,308,382		4,365,356	-70.03
Net income(loss)		1,308,382		4,365,356	-70.03
Other comprehensive income		11,402,434		7,760,809	46.92