

CHUNGHWA POST CO.,LTD.
Income Statement
For the years ended Jun.30, 2012 and 2011

Unit : NT\$thousand

Item	Jan.1,2012- Jun.30,2012		Jan.1,2011- Jun.30,2011		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		168,146,606		151,998,162	10.62
Postal revenue	12,324,427		12,382,195		-0.47
Interest income	47,901,246		43,696,649		9.62
Insurance premiums	80,197,698		82,737,536		-3.07
Reversal of premium reserves	18,039,868				
Commission and service fees	1,200,007		1,188,839		0.94
Gains on investments	7,921,133		11,393,217		-30.48
Valuation gain of financial assets					
Valuation gain of financial liabilities					
Foreign exchange gains					
Other operating revenues	562,227		599,726		-6.25
Operating cost and expenses		161,939,424		144,552,778	12.03
Postal cost	10,251,402		9,963,067		2.89
Interest expenses	23,406,206		20,149,413		16.16
Claims and benefits	104,523,621		65,387,198		59.85
Provisions for premium reserve			23,917,376		-100
Service charges	362,939		339,040		7.05
Losses on investments					
Valuation loss of financial Assets					
Valuation loss of financial liabilities	280,756		556,221		-49.52
Foreign exchange losses	6,734,107		6,337,021		6.27
Appropriation for reserve	3,187		62,616		-94.91
Other operating cost	928,841		606,115		53.25
Operating expenses	15,448,365		17,234,711		-10.36
Operating income(loss)		6,207,182		7,445,384	-16.63
Non-operating revenue		99,385		86,803	14.49
Non-operating expenses and losses		39,475		81,424	-51.52
Non-operating income(loss)		59,910		5,379	1,013.78
Net income before tax		6,267,092		7,450,763	-15.89
Income tax expenses (revenue)		1,478,000		2,866,000	-48.43
Net income(loss) after tax		4,789,092		4,584,763	4.46
Net income(loss)		4,789,092		4,584,763	4.46